NEWCARE, INC. PO BOX 460

CRIVITZ 54114 Phone: (715) 854-2717 Ownershi p: Corporation Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/00): 64 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 64 Average Daily Census: 63 Number of Residents on 12/31/00: 63

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	25. 4
Supp. Home Care-Personal Care	No					1 - 4 Years	50.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6. 3	More Than 4 Years	23. 8
Day Services	No	Mental Illness (Org./Psy)	36. 5	65 - 74	11. 1		
Respite Care	Yes	Mental Illness (Other)	11. 1	75 - 84	30. 2		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	44. 4	***********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	7. 9	Full-Time Equivalen	t
Congregate Meals	No	Cancer	3. 2			Nursing Staff per 100 Re	si dents
Home Delivered Meals	Yes	Fractures	1.6		100. 0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	15. 9	65 & 0ver	93. 7		
Transportation	Yes	Cerebrovascul ar	11. 1			RNs	9. 6
Referral Service	No	Di abetes	4.8	Sex	%	LPNs	9. 0
Other Services	Yes	Respi ratory	3. 2			Nursing Assistants	
Provide Day Programming for		Other Medical Conditions	12.7	Male	27. 0	Aides & Orderlies	44. 5
Mentally Ill	No			Femal e	73. 0		
Provi de Day Programming for			100.0				
Developmentally Disabled	No			 	100. 0	· 	

Method of Reimbursement

	W. J				M. 31 1 3												
	Medi care			Medicaid (Title 19)		0+1				Private Pay			Managed Care			Percent	
	(Title 18)					'		0ther									
			Per Die	diem Per Dien			m	Per Diem P			Per Diem 1			Per Diem Total		Of All	
Level of Care	No.	%	Rate	No.	. %	Rate	No	. %	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. 00	2	4. 0	\$112.43	1	100. 0	\$129. 00	0	0. 0	\$0. 00	0	0. 0	\$0.00	3	4. 8%
Skilled Care	1		\$273. 17	48	96. 0	\$97. 28	0	0. 0	\$0.00	11		\$125. 38	0	0. 0	\$0.00	60	95. 2%
Intermediate				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	1	100.0		50	100. 0		1	100. 0		11	100.0		0	0.0		63	100.0%

NEWCARE, INC.

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of Private Home/No Home Health 4.3 Daily Living (ADL) Independent One Or Two Staff Dependent Resi dents Private Home/With Home Health Bathi ng 4.8 **54.0** 0.0 41.3 63 Other Nursing Homes 23.9 Dressi ng 14.3 66.7 19.0 63 Acute Care Hospitals 54.3 Transferring 22. 2 49.2 28.6 63 Psych. Hosp. - MR/DD Facilities 2.2 Toilet Use 19.0 52.4 28.6 63 Rehabilitation Hospitals 0.0 Eati ng 34.9 50.8 14.3 63 15. 2 | ******************************** *************** Other Locations Total Number of Admissions 46 Special Treatments % Conti nence Percent Discharges To: Indwelling Or External Catheter 3. 2 Receiving Respiratory Care 11.1 Private Home/No Home Health Occ/Freq. Incontinent of Bladder **55. 6** Receiving Tracheostomy Care 0.0 21.7 Private Home/With Home Health 15. 2 Occ/Freq. Incontinent of Bowel 39.7 Receiving Suctioning 1.6 Other Nursing Homes 0.0 Receiving Ostomy Care 1.6 Acute Care Hospitals Mobility Receiving Tube Feeding 6.3 8.7 Psych. Hosp. - MR/DD Facilities 0.0 Physically Restrained 15.9 Receiving Mechanically Altered Diets 50.8 Rehabilitation Hospitals 2.2 Other Locations 10.9 Skin Care Other Resident Characteristics Deaths 41.3 With Pressure Sores 6.3 Have Advance Directives 100.0 Total Number of Discharges With Rashes 7. 9 Medi cati ons (Including Deaths) 46 Receiving Psychoactive Drugs 49.2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

Ownership: Bed Size: Li censure: 50-99 Thi s Propri etary Skilled Al l Facility Peer Group Peer Group Peer Group Facilities % % Ratio % Ratio % Ratio % Ratio Occupancy Rate: Average Daily Census/Licensed Beds 98. 4 83.7 1. 18 86. 6 1. 14 87. 0 1.13 84. 5 1. 16 Current Residents from In-County 79.4 75. 1 1.06 69.4 1. 14 69.3 1.14 77.5 1.02 Admissions from In-County, Still Residing 32.6 18.7 1.74 19. 5 1.67 22.3 1.46 21.5 1.52 Admissions/Average Daily Census 73.0 152.8 0.48 130.0 0.56 104. 1 0.70 124.3 0.59 73.0 0.47 129.6 0.56 126. 1 Discharges/Average Daily Census 154.5 105. 4 0.69 0.58 Discharges To Private Residence/Average Daily Census 27.0 0.46 47.7 0.57 37. 2 59. 1 0.73 49.9 0.54 100 1.10 1.11 87.6 Residents Receiving Skilled Care 90.6 89. 9 1.14 83.3 1. 20 Residents Aged 65 and Older 93.7 0.99 0.98 **95.0** 95.4 93.4 1.00 87.7 1.07 Title 19 (Medicaid) Funded Residents 79.4 65.4 1.21 68.7 1. 16 70.7 1. 12 69.0 1. 15 0.75 0.77 Private Pay Funded Residents 17.5 23. 2 22.6 22. 1 0.79 22.6 0.77 Developmentally Disabled Residents 0.0 0.8 0.00 0.7 0.00 0.7 0.00 7.6 0.00 Mentally Ill Residents 47.6 31.4 1.52 35.9 1.33 37. 4 1.27 33. 3 1.43 General Medical Service Residents 23. 2 0.55 0.63 18. 4 12.7 20. 1 21. 1 0.60 0.69 Impaired ADL (Mean) 54.0 48.9 1.10 47.7 1.13 47.0 1.15 49.4 1.09 49. 2 1.12 1.00 49.6 0.99 0.98 Psychological Problems 44. 1 49.3 50. 1 Nursing Care Required (Mean) 10.7 6. 5 1.64 6.6 1.63 7.0 1.52 7. 2 1.50
